

PRIMERA MODIFICACION AL PRESUPUESTO DE INGRESOS Y EGRESOS PARA EL EJERCICIO FISCAL 2026 DEL MUNICIPIO DE VICTORIA, GTO.								
FONDO	UR	A.F.	CONCEPTO	CR/COG	PROGRAMA	IMPORTE	SUPL/DEV	MODIFICADO
TOTAL INGRESOS 2026						145,701,113.00	18,574,915.50	164,276,028.50
TOTAL RECURSOS FISCALES 2026						4,716,816.00	0.00	4,716,816.00
1126100000	4300000000	001	IMPUESTOS	1	00001	3,207,776.00	0.00	3,207,776.00
1126100000	4300000000	001	CONTRIBUCIONES DE MEJORA	3	00001	10,400.00	0.00	10,400.00
1126100000	4300000000	001	DERECHOS	4	00001	797,576.00	0.00	797,576.00
1126100000	4300000000	001	PRODUCTOS	5	00001	112,632.00	0.00	112,632.00
1126100000	4300000000	001	APROVECHAMIENTOS	6	00001	588,432.00	0.00	588,432.00
TOTAL RECURSOS FISCALES POR AGUA POTABLE 2026						1,853,574.63	3,000.00	1,856,574.63
1126101000	4300000000	001	DERECHOS	4	00001	1,853,574.63	0.00	1,853,574.63
1126101000	4300000000	001	PRODUCTOS	5	00001	0.00	3,000.00	3,000.00
TOTAL RECURSOS FISCALES POR SANEAMIENTO 2026						65,751.97	0.00	65,751.97
1126103000	4300000000	001	DERECHOS	4	00001	65,751.97	0.00	65,751.97
TOTAL RECURSOS FISCALES POR DRENAJE 2026						136,233.40	0.00	136,233.40
1126104000	4300000000	001	DERECHOS	4	00001	136,233.40	0.00	136,233.40
TOTAL PARTICIPACIONES 2026						83,400,720.00	2,700,000.00	86,100,720.00
1526811100	4300000000	001	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	8	00001	83,400,720.00	2,700,000.00	86,100,720.00
TOTAL INTERESES PARTICIPACIONES 2026						0.00	5,000.00	5,000.00
1526811200	4300000000	001	PRODUCTOS	5	00001	0.00	5,000.00	5,000.00
TOTAL APORTACIONES 2026						48,067,217.00	-56,907.00	48,010,310.00
2526821100	4300000000	001	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	8	00001	26,497,220.00	-1,067,301.00	25,429,919.00
2526822100	4300000000	001	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	8	00001	21,569,997.00	1,010,394.00	22,580,391.00
TOTAL INTERESES FAISM FI 2026						0.00	300,000.00	300,000.00
2526821200	4300000000	001	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	8	00001	0.00	300,000.00	300,000.00
TOTAL INTERESES FORTAMUN FII 2026						0.00	30,000.00	30,000.00
2526822200	4300000000	001	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	8	00001	0.00	30,000.00	30,000.00
TOTAL INTERESES FAISM 2025 FI (REMANENTES)						0.00	3,000.00	3,000.00
2525821200	4300000000	001	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	8	00001	0.00	3,000.00	3,000.00
TOTAL FISE 2025 (REMANENTES)						0.00	1,000.00	1,000.00
2525821200	4300000000	001	PRODUCTOS	5	00001	0.00	1,000.00	1,000.00
TOTAL FAFEF 2025 (REMANENTES)						0.00	1,000.00	1,000.00
2525824100	4300000000	001	PRODUCTOS	5	00001	0.00	1,000.00	1,000.00
TOTAL REC ESTATAL ETIQ 25 (REMANENTES)						0.00	1,000.00	1,000.00
2625911100	4300000000	001	PRODUCTOS	5	00001	0.00	1,000.00	1,000.00
TOTAL TRANSF SECTOR PRIVAD 2025 (REMANENTES)						0.00	13,500.00	13,500.00
1725913100	4300000000	001	PRODUCTOS	5	00001	0.00	13,500.00	13,500.00
TOTAL INCENTIVOS CF FED 26						1,060,800.00	1,664,491.98	2,725,291.98
1526840100	4300000000	001	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	8	00001	1,060,800.00	1,320,781.93	2,381,581.93
1526840100	4300000000	001	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	9	00001	0.00	343,710.05	343,710.05
TOTAL REC ESTATAL LD						6,400,000.00	0.00	6,400,000.00
1626910100	4300000000	001	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	9	00001	6,400,000.00	0.00	6,400,000.00
TOTAL FAISM 2025 FI INTERESES (REMANENTES)						0.00	0.00	69,901.08
TOTAL PARTICIPACIONES 2025 (REMANENTES)						0.00	0.00	2,100,000.01
TOTAL INCENTIVOS CF FED 25 (REMANENTES)						0.00	0.00	175,802.04
TOTAL REC ESTATAL ETIQ 25 (REMANENTES)						0.00	0.00	700,000.00
TOTAL RECURSOS FISCALES 2025 (REMANENTES)						0.00	0.00	580,698.00
TOTAL FAISM 2025 FI (REMANENTES)						0.00	0.00	8,785,693.73
TOTAL FISE 2025 (REMANENTES)						0.00	0.00	486,441.24
TOTAL FAFEF 2025 (REMANENTES)						0.00	0.00	611,587.95
TOTAL REC ESTATAL ETIQ 25 (REMANENTES)						0.00	0.00	399,716.44
TOTAL EGRESOS 2026						145,701,113.00	18,574,915.50	164,276,028.50
TOTAL RECURSOS FISCALES 2026						4,716,816.00	0.00	4,716,816.00
1126100000	31111M430020000	111	SERVICIOS PERSONALES	1000	E0002	298,949.01	0.00	298,949.01
1126100000	31111M430020000	111	MATERIALES Y SUMINISTROS	2000	E0002	444,000.00	0.00	444,000.00
1126100000	31111M430020000	111	SERVICIOS GENERALES	3000	E0002	100,416.00	0.00	100,416.00
1126100000	31111M430020000	111	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4000	E0002	432,000.00	0.00	432,000.00
TOTAL REGIDORES						1,275,365.01	0.00	1,275,365.01
1126100000	31111M430030000	112	SERVICIOS PERSONALES	1000	E0003	154,673.26	0.00	154,673.26
1126100000	31111M430030000	112	MATERIALES Y SUMINISTROS	2000	E0003	185,387.20	0.00	185,387.20
1126100000	31111M430030000	112	SERVICIOS GENERALES	3000	E0003	345,680.00	0.00	345,680.00
1126100000	31111M430030000	112	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4000	E0003	60,000.00	0.00	60,000.00
TOTAL SINDICATURA						745,740.46	0.00	745,740.46
1126100000	31111M430060000	112	SERVICIOS PERSONALES	1000	O0001	204,991.69	0.00	204,991.69
1126100000	31111M430060000	112	MATERIALES Y SUMINISTROS	2000	O0001	137,633.19	0.00	137,633.19
1126100000	31111M430060000	112	SERVICIOS GENERALES	3000	O0001	80,000.00	0.00	80,000.00
1126100000	31111M430060000	112	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	O0001	45,000.00	0.00	45,000.00
TOTAL CONTRALORIA						467,624.88	0.00	467,624.88
1126100000	31111M430080000	152	SERVICIOS GENERALES	3000	M0001	726,085.65	0.00	726,085.65
TOTAL TESORERIA						726,085.65	0.00	726,085.65
1126100000	31111M430070000	132	SERVICIOS GENERALES	3000	P0001	400,000.00	0.00	400,000.00
TOTAL PLANEACION						400,000.00	0.00	400,000.00
1126100000	31111M430200000	185	SERVICIOS GENERALES	3000	E0020	1,102,000.00	0.00	1,102,000.00
TOTAL OFICIALIA MAYOR						1,102,000.00	0.00	1,102,000.00
TOTAL RECURSOS FISCALES POR AGUA POTABLE 2026						1,853,574.63	3,000.00	1,856,574.63
1126101000	31111M430190000	185	MATERIALES Y SUMINISTROS	2000	E0014	1,853,574.63	-402,718.12	1,450,856.51
1126101000	31111M430190000	185	SERVICIOS GENERALES	3000	E0014	0.00	377,256.36	377,256.36
1126101000	31111M430190000	185	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	E0014	0.00	28,461.76	28,461.76
TOTAL ECOLOGIA Y AGUA POTABLE						1,853,574.63	3,000.00	1,856,574.63
TOTAL RECURSOS FISCALES POR SANEAMIENTO 2026						65,751.97	0.00	65,751.97
1126103000	31111M430190000	185	MATERIALES Y SUMINISTROS	2000	E0014	65,751.97	0.00	65,751.97
TOTAL ECOLOGIA Y AGUA POTABLE						65,751.97	0.00	65,751.97
TOTAL RECURSOS FISCALES POR DRENAJE 2026						136,233.40	0.00	136,233.40
1126104000	31111M430190000	185	MATERIALES Y SUMINISTROS	2000	E0014	136,233.40	0.00	136,233.40
TOTAL ECOLOGIA Y AGUA POTABLE						136,233.40	0.00	136,233.40

TOTAL PARTICIPACIONES 2026						83,400,720.00	2,700,000.00	86,100,720.00
152681100	31111M430020000	111	SERVICIOS PERSONALES	1000	E0002	3,490,937.82	6,000.00	3,496,937.82
152681100	31111M430020000	111	MATERIALES Y SUMINISTROS	2000	E0002	0.00	60,000.00	60,000.00
152681100	31111M430020000	111	SERVICIOS GENERALES	3000	E0002	104,728.13	27,500.00	132,228.13
152681100	31111M430020000	111	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4000	E0002	13,782,225.14	-93,500.00	13,688,725.14
TOTAL REGIDORES						17,377,891.09	0.00	17,377,891.09
152681100	31111M430030000	112	SERVICIOS PERSONALES	1000	E0003	859,863.25	0.00	859,863.25
152681100	31111M430030000	112	SERVICIOS GENERALES	3000	E0003	289,625.25	0.00	289,625.25
TOTAL SINDICATURA						1,149,488.50	0.00	1,149,488.50
152681100	31111M430060000	112	SERVICIOS PERSONALES	1000	O0001	1,260,799.46	0.00	1,260,799.46
152681100	31111M430060000	112	SERVICIOS GENERALES	3000	O0001	38,422.14	0.00	38,422.14
TOTAL D CONTRALORIA						1,299,221.60	0.00	1,299,221.60
152681100	31111M430010000	131	SERVICIOS PERSONALES	1000	E0001	3,381,261.06	0.00	3,381,261.06
152681100	31111M430010000	131	MATERIALES Y SUMINISTROS	2000	E0001	1,655,024.02	0.00	1,655,024.02
152681100	31111M430010000	131	SERVICIOS GENERALES	3000	E0001	2,692,838.05	0.00	2,692,838.05
152681100	31111M430010000	131	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4000	E0001	3,000,000.00	0.00	3,000,000.00
152681100	31111M430010000	131	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	E0001	26,000.00	0.00	26,000.00
152681100	31111M430010000	131	DEUDA PÚBLICA	9000	E0001	2,159,120.00	0.00	2,159,120.00
TOTAL PRESIDENTE						12,914,243.13	0.00	12,914,243.13
152681100	31111M430040000	181	SERVICIOS PERSONALES	1000	E0004	1,971,795.51	0.00	1,971,795.51
152681100	31111M430040000	181	MATERIALES Y SUMINISTROS	2000	E0004	285,048.00	0.00	285,048.00
152681100	31111M430040000	181	SERVICIOS GENERALES	3000	E0004	126,250.11	0.00	126,250.11
152681100	31111M430040000	181	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4000	E0004	960,000.00	0.00	960,000.00
TOTAL SECRETARIA DE H AYUNTAMIENTO						3,343,093.62	0.00	3,343,093.62
152681100	31111M430070000	132	SERVICIOS PERSONALES	1000	P0001	669,131.67	0.00	669,131.67
152681100	31111M430070000	132	MATERIALES Y SUMINISTROS	2000	P0001	74,672.00	0.00	74,672.00
152681100	31111M430070000	132	SERVICIOS GENERALES	3000	P0001	956,601.15	0.00	956,601.15
TOTAL D PLANEACION						1,700,404.82	0.00	1,700,404.82
152681100	31111M430080000	152	SERVICIOS PERSONALES	1000	M0001	3,438,443.77	0.00	3,438,443.77
152681100	31111M430080000	152	MATERIALES Y SUMINISTROS	2000	M0001	825,419.60	0.00	825,419.60
152681100	31111M430080000	152	SERVICIOS GENERALES	3000	M0001	1,659,617.07	0.00	1,659,617.07
TOTAL TESORERIA						5,923,480.44	0.00	5,923,480.44
152681100	31111M430090000	184	SERVICIOS PERSONALES	1000	F0001	1,161,805.83	0.00	1,161,805.83
152681100	31111M430090000	184	MATERIALES Y SUMINISTROS	2000	F0001	136,680.00	0.00	136,680.00
152681100	31111M430090000	184	SERVICIOS GENERALES	3000	F0001	337,403.78	0.00	337,403.78
TOTAL UNIDAD DE ACCESO A LA INFORMACION						1,635,889.61	0.00	1,635,889.61
152681100	31111M430250000	241	SERVICIOS PERSONALES	1000	E0005	1,670,760.57	0.00	1,670,760.57
152681100	31111M430250000	241	MATERIALES Y SUMINISTROS	2000	E0005	340,580.00	-28,761.00	311,819.00
152681100	31111M430250000	241	SERVICIOS GENERALES	3000	E0005	94,490.82	28,761.00	123,251.82
152681100	31111M430250000	241	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	E0005	100,000.00	0.00	100,000.00
TOTAL COMUDE						2,205,831.39	0.00	2,205,831.39
152681100	31111M430110000	242	SERVICIOS PERSONALES	1000	E0006	1,365,189.18	0.00	1,365,189.18
152681100	31111M430110000	242	MATERIALES Y SUMINISTROS	2000	E0006	131,872.01	0.00	131,872.01
152681100	31111M430110000	242	SERVICIOS GENERALES	3000	E0006	1,997,835.68	2,700,000.00	4,697,835.68
152681100	31111M430110000	242	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	E0006	26,000.00	0.00	26,000.00
TOTAL CASA DE CULTURA						3,520,896.87	2,700,000.00	6,220,896.87
152681100	31111M430120000	227	SERVICIOS PERSONALES	1000	E0007	2,614,813.09	-6,008.00	2,608,805.09
152681100	31111M430120000	227	MATERIALES Y SUMINISTROS	2000	E0007	363,246.40	6,008.00	369,254.40
152681100	31111M430120000	227	SERVICIOS GENERALES	3000	E0007	365,824.39	0.00	365,824.39
152681100	31111M430120000	227	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	E0007	0.00	16,460.16	16,460.16
152681100	31111M430120000	227	PARTICIPACIONES Y APORTACIONES	8000	E0007	3,000,000.00	-16,460.16	2,983,539.84
TOTAL D DESARROLLO SOCIAL Y HUMANO						6,343,883.88	0.00	6,343,883.88
152681100	31111M430130000	271	SERVICIOS PERSONALES	1000	E0008	3,818,284.33	0.00	3,818,284.33
152681100	31111M430130000	271	MATERIALES Y SUMINISTROS	2000	E0008	1,640,160.00	47,462.50	1,687,622.50
152681100	31111M430130000	271	SERVICIOS GENERALES	3000	E0008	1,845,596.53	-47,462.50	1,798,134.03
152681100	31111M430130000	271	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	E0008	16,000.00	0.00	16,000.00
TOTAL D OBRAS PUBLICAS						7,320,040.86	0.00	7,320,040.86
152681100	31111M430140000	311	SERVICIOS PERSONALES	1000	E0009	382,545.27	0.00	382,545.27
152681100	31111M430140000	311	MATERIALES Y SUMINISTROS	2000	E0009	66,024.00	0.00	66,024.00
152681100	31111M430140000	311	SERVICIOS GENERALES	3000	E0009	55,120.36	0.00	55,120.36
TOTAL D DESARROLLO ECONOMICO						503,689.63	0.00	503,689.63
152681100	31111M430150000	371	SERVICIOS PERSONALES	1000	E0010	419,232.71	0.00	419,232.71
152681100	31111M430150000	371	MATERIALES Y SUMINISTROS	2000	E0010	71,328.00	0.00	71,328.00
152681100	31111M430150000	371	SERVICIOS GENERALES	3000	E0010	83,884.98	0.00	83,884.98
TOTAL TURISMO						574,445.69	0.00	574,445.69
152681100	31111M430190000	185	SERVICIOS PERSONALES	1000	E0014	4,353,053.97	0.00	4,353,053.97
152681100	31111M430190000	185	SERVICIOS GENERALES	3000	E0014	130,591.62	0.00	130,591.62
TOTAL ECOLOGIA Y AGUA POTABLE						4,483,645.59	0.00	4,483,645.59
152681100	31111M430200000	185	SERVICIOS PERSONALES	1000	E0016	6,251,091.70	0.00	6,251,091.70
152681100	31111M430200000	185	MATERIALES Y SUMINISTROS	2000	E0016	2,366,499.20	106,000.00	2,472,499.20
152681100	31111M430200000	185	SERVICIOS GENERALES	3000	E0016	1,923,212.20	-126,952.00	1,796,260.20
152681100	31111M430200000	185	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	E0016	0.00	20,952.00	20,952.00
TOTAL OFICIALIA MAYOR						10,540,803.10	0.00	10,540,803.10
152681100	31111M430210000	185	SERVICIOS PERSONALES	1000	E0017	1,250,103.50	0.00	1,250,103.50
152681100	31111M430210000	185	MATERIALES Y SUMINISTROS	2000	E0017	123,280.00	0.00	123,280.00
152681100	31111M430210000	185	SERVICIOS GENERALES	3000	E0017	621,295.10	0.00	621,295.10
TOTAL EDUCACION						1,994,678.60	0.00	1,994,678.60
152681100	31111M430230000	271	SERVICIOS PERSONALES	1000	E0019	6,000.00	0.00	6,000.00
152681100	31111M430230000	271	MATERIALES Y SUMINISTROS	2000	E0019	9,360.00	0.00	9,360.00
152681100	31111M430230000	271	SERVICIOS GENERALES	3000	E0019	45,931.48	0.00	45,931.48
TOTAL COORDINACIÓN MUNICIPAL DE LA MUJER						61,291.48	0.00	61,291.48
152681100	31111M430240000	122	SERVICIOS PERSONALES	1000	E0022	439,778.74	0.00	439,778.74
152681100	31111M430240000	122	MATERIALES Y SUMINISTROS	2000	E0022	45,384.00	0.00	45,384.00
152681100	31111M430240000	122	SERVICIOS GENERALES	3000	E0022	22,637.36	0.00	22,637.36
TOTAL PROCURADURIA AUXILIAR						507,800.10	0.00	507,800.10
TOTAL INCENTIVOS CF FED 26						1,060,800.00	1,664,491.98	2,725,291.98
1526840100	31111M430010000	131	PARTICIPACIONES Y APORTACIONES	8000	E0001	560,800.00	1,664,491.98	2,225,291.98
TOTAL PRESIDENTE						560,800.00	1,664,491.98	2,225,291.98
1526840100	31111M430190000	185	PARTICIPACIONES Y APORTACIONES	8000	E0014	500,000.00	0.00	500,000.00
TOTAL ECOLOGIA Y AGUA POTABLE						500,000.00	0.00	500,000.00
TOTAL REC ESTATAL LD						6,400,000.00	0.00	6,400,000.00
1626910100	31111M430130000	271	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4000	E0008	6,400,000.00	0.00	6,400,000.00
TOTAL D OBRAS PUBLICAS						6,400,000.00	0.00	6,400,000.00
TOTAL APORTACIONES 2026						48,067,217.00	-56,907.00	48,010,310.00
2526821100	31111M430130000	222	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4000	K0002	20,497,220.00	-1,067,301.00	19,429,919.00
2526821100	31111M430130000	222	INVERSION PÚBLICA	6000	K0002	6,000,000.00	0.00	6,000,000.00
TOTAL D OBRAS PUBLICAS						26,497,220.00	-1,067,301.00	25,429,919.00
2526822100	31111M430160000	171	SERVICIOS PERSONALES	1000	E0011	6,722,000.67	0.00	6,722,000.67
2526822100	31111M430160000	171	MATERIALES Y SUMINISTROS	2000	E0011	2,118,645.34	743,362.66	2,862,008.00
2526822100	31111M430160000	171	SERVICIOS GENERALES	3000	E0011	1,244,580.02	249,031.34	1,493,611.36
2526822100	31111M430160000	171	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	E0011	342,000.00	18,000.00	360,000.00
TOTAL SEGURIDAD PUBLICA						10,427,226.03	1,010,394.00	11,437,620.03
2526822100	31111M430170000	173	SERVICIOS PERSONALES	1000	E0012	2,476,345.63	0.00	2,476,345.63
2526822100	31111M430170000	173	MATERIALES Y SUMINISTROS	2000	E0012	722,240.00	0.00	722,240.00
2526822100	31111M430170000	173	SERVICIOS GENERALES	3000	E0012	132,402.37	0.00	132,402.37

2526822100	31111M430170000	173	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	E0012	4,576.00	0.00	4,576.00
2526822100	31111M430170000	173	PARTICIPACIONES Y APORTACIONES	8000	E0012	3,536.00	0.00	3,536.00
TOTAL TRANSITO Y PROTECCION CIVIL						3,339,100.00	0.00	3,339,100.00
2526822100	31111M430180000	172	SERVICIOS PERSONALES	1000	E0013	1,095,929.59	0.00	1,095,929.59
2526822100	31111M430180000	172	MATERIALES Y SUMINISTROS	2000	E0013	884,312.00	0.00	884,312.00
2526822100	31111M430180000	172	SERVICIOS GENERALES	3000	E0013	253,553.89	-96,000.00	157,553.89
2526822100	31111M430180000	172	PARTICIPACIONES Y APORTACIONES	8000	E0013	0.00	96,000.00	96,000.00
TOTAL PROTECCION CIVIL						2,233,795.48	0.00	2,233,795.48
2526822100	31111M430190000	185	SERVICIOS PERSONALES	1000	E0014	216,000.00	0.00	216,000.00
2526822100	31111M430190000	185	MATERIALES Y SUMINISTROS	2000	E0014	1,465,347.49	0.00	1,465,347.49
2526822100	31111M430190000	185	SERVICIOS GENERALES	3000	E0014	2,474,288.00	0.00	2,474,288.00
2526822100	31111M430190000	185	PARTICIPACIONES Y APORTACIONES	8000	E0014	178,880.00	0.00	178,880.00
TOTAL ECOLOGIA Y AGUA POTABLE						4,334,515.49	0.00	4,334,515.49
2526822100	31111M430200000	185	SERVICIOS GENERALES	3000	E0020	1,235,360.00	0.00	1,235,360.00
TOTAL OFICIALIA MAYOR						1,235,360.00	0.00	1,235,360.00
TOTAL FORTAMUN 2026 FI INTERESES						0.00	30,000.00	30,000.00
2526822200	31111M430160000	171	SERVICIOS GENERALES	3000	E0011	0.00	30,000.00	30,000.00
TOTAL SEGURIDAD PUBLICA						0.00	30,000.00	30,000.00
TOTAL FAISM 2026 FI INTERESES						0.00	300,000.00	300,000.00
2526821200	31111M430130000	222	INVERSION PÚBLICA	6000	K0002	0.00	300,000.00	300,000.00
TOTAL FAISM 2025 FI INTERESES (REMANENTES)						0.00	72,901.08	72,901.08
2525821200	31111M430130000	222	INVERSION PÚBLICA	6000	K0002	0.00	72,901.08	72,901.08
TOTAL PARTICIPACIONES 2025 (REMANENTES)						0.00	-374,287.99	2,100,000.01
1525811100	31111M430010000	131	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	E0001	0.00	1,921,120.01	2,100,000.01
TOTAL PRESIDENTE						0.00	-2,234,515.48	2,100,000.01
TOTAL INCENTIVOS CF FED 25 (REMANENTES)						0.00	-1,059,557.96	175,802.04
1525840100	31111M430010000	131	PARTICIPACIONES Y APORTACIONES	8000	E0001	0.00	-1,059,557.96	175,802.04
TOTAL PRESIDENTE						0.00	175,802.04	175,802.04
TOTAL REC ESTATAL ETIQ 25 (REMANENTES)						0.00	700,000.00	700,000.00
2625911100	31111M430010000	131	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5000	E0001	0.00	700,000.00	700,000.00
TOTAL PRESIDENTE						0.00	700,000.00	700,000.00
TOTAL RECURSOS FISCALES 2025 (REMANENTES)						0.00	580,698.00	580,698.00
1125100000	31111M430080000	152	SERVICIOS GENERALES	3000	M0001	0.00	580,698.00	580,698.00
TOTAL TESORERIA						0.00	580,698.00	580,698.00
TOTAL PARTICIPACIONES 2026 (INTERESES)						0.00	5,000.00	5,000.00
1526811200	31111M430080000	152	SERVICIOS GENERALES	3000	M0001	0.00	5,000.00	5,000.00
TOTAL TESORERIA						0.00	5,000.00	5,000.00
TOTAL TRANSF SECTOR PRIVAD 2025						0.00	13,500.00	13,500.00
1725913100	31111M430120000	227	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4000	E0021	0.00	13,500.00	13,500.00
TOTAL D DESARROLLO SOCIAL Y HUMANO						0.00	13,500.00	13,500.00
TOTAL FAISM 2025 FI (REMANENTES)						0.00	8,785,683.73	8,785,683.73
2525821100	31111M430130000	222	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4000	K0002	0.00	5,027,214.35	5,027,214.35
2525821100	31111M430130000	222	INVERSION PÚBLICA	6000	K0002	0.00	3,758,469.38	3,758,469.38
TOTAL D OBRAS PUBLICAS						0.00	8,785,683.73	8,785,683.73
TOTAL FISE 2025 (REMANENTES)						0.00	487,441.27	487,441.27
2525823100	31111M430130000	222	INVERSION PÚBLICA	6000	K0002	0.00	487,441.27	487,441.27
TOTAL D OBRAS PUBLICAS						0.00	487,441.27	487,441.27
TOTAL FAFF 2025 (REMANENTES)						0.00	612,587.95	612,587.95
2525824100	31111M430130000	222	INVERSION PÚBLICA	6000	K0006	0.00	612,587.95	612,587.95
TOTAL D OBRAS PUBLICAS						0.00	612,587.95	612,587.95
TOTAL REC ESTATAL ETIQ 25 (REMANENTES)						0.00	400,716.44	400,716.44
2625911100	31111M430130000	222	INVERSION PÚBLICA	6000	K0002	0.00	400,716.44	400,716.44
TOTAL D OBRAS PUBLICAS						0.00	400,716.44	400,716.44

No.	NIVEL TABULAR	PP	AREA	PUESTO	PLAZAS	AÑO 2020	SUELDO DIARIO	SUELDO ANUAL	DIETAS		-SUELDO CONFIANZA		SUELDO BASE		SUELDO ANUAL	FONDO DE RETIRO	DESPENSA	PRIMA VACACIONAL	AGUINALDO	45	ISN	
									MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL								
1	C	31111M430010000	PRESIDENTE	PRESIDENTE MUNICIPAL	1	2,293.72	2,293.72	839,501.52	69,729.09	839,501.52			11,514.91	138,633.48	837,207.80	69,739.41	6,000.00	13,800.02	103,500.19	28,884.05	4,920.13	
2	C	31111M430010000	PRESIDENTE	COORDINADORA DE INSTANCIA MUNICIPAL DE LA MUJER	1	378.78	378.78	138,633.48									0.00	6,000.00	2,278.91	17,091.80	4,920.13	
3	C	31111M430010000	PRESIDENTE	COORDINADOR	1	428.00	428.00	156,648.00									0.00	6,000.00	2,575.04	19,312.77	5,536.07	
4	C	31111M430010000	PRESIDENTE	INTENDENTE	1	280.00	280.00	102,480.00									0.00	6,000.00	1,684.60	12,634.52	3,683.97	
5	C	31111M430010000	PRESIDENTE	SECRETARIA	1	310.02	310.02	113,467.32									0.00	6,000.00	1,865.22	13,989.12	4,059.65	
6	C	31111M430010000	PRESIDENTE	SECRETARIA PARTICULAR	1	735.00	735.00	269,010.00									0.00	6,000.00	4,422.08	33,165.62	9,377.93	
7	C	31111M430010000	PRESIDENTE	COORDINADOR MUNICIPAL DE DERECHOS HUMANOS	1	483.29	483.29	176,884.14									0.00	6,000.00	2,907.68	21,807.63	6,227.98	
8	C	31111M430010000	PRESIDENTE	ATENCION AL MIGRANTE	1	441.83	441.83	161,709.78									0.00	6,000.00	2,698.24	19,936.82	5,709.35	
9	C	31111M430010000	PRESIDENTE	COORDINADORA DE ATENCION CIUDADANA	1	335.00	335.00	122,610.00									0.00	6,000.00	2,015.51	15,116.30	4,372.25	
10	C	31111M430020000	REGIDORES	REGIDOR	9	5,085.64	5,085.64	2,080,992.24	69,729.09	839,501.52			103,114.37	1,261,442.72	2,075,584.60	69,739.41	54,000.00	10,207.20	74,554.77	72,771.93		
11	C	31111M430020000	REGIDORES	REGIDOR	1	1,031.71	1,031.71	377,605.86									0.00	6,000.00	6,207.22	46,554.15	13,091.02	
12	C	31111M430020000	REGIDORES	REGIDOR	1	1,031.71	1,031.71	377,605.86									0.00	6,000.00	6,207.22	46,554.15	13,091.02	
13	C	31111M430020000	REGIDORES	REGIDOR	1	1,031.71	1,031.71	377,605.86									0.00	6,000.00	6,207.22	46,554.15	13,091.02	
14	C	31111M430020000	REGIDORES	REGIDOR	1	1,031.71	1,031.71	377,605.86									0.00	6,000.00	6,207.22	46,554.15	13,091.02	
15	C	31111M430020000	REGIDORES	REGIDOR	1	1,031.71	1,031.71	377,605.86									0.00	6,000.00	6,207.22	46,554.15	13,091.02	
16	C	31111M430020000	REGIDORES	REGIDOR	1	1,031.71	1,031.71	377,605.86									0.00	6,000.00	6,207.22	46,554.15	13,091.02	
17	C	31111M430020000	REGIDORES	REGIDOR	1	1,031.71	1,031.71	377,605.86									0.00	6,000.00	6,207.22	46,554.15	13,091.02	
18	C	31111M430030000	SINDICATURA	SINDICO	8	8,253.68	8,253.68	3,020,846.88	250,911.87	3,020,846.88							0.00	6,000.00	30,122.99	250,949.01	48,000.00	
19	C	31111M430030000	SINDICATURA	SECRETARIA	1	1,146.81	1,146.81	419,725.14	34,862.42	419,725.14							0.00	6,000.00	8,999.59	51,746.94	14,531.15	
20	C	31111M430040000	SECRETARIA H AYUNTAMIENTO	SECRETARIA DEL H AYUNTAMIENTO	2	1,338.10	1,338.10	507,840.75	34,862.42	419,725.14							0.00	6,000.00	11,895.82	146,219.46	3,395.66	
21	C	31111M430040000	SECRETARIA H AYUNTAMIENTO	AUXILIAR DE SECRETARIA	1	360.00	360.00	131,760.00									0.00	6,000.00	1,244.95	9,848.64	2,600.00	
22	C	31111M430040000	SECRETARIA H AYUNTAMIENTO	SECRETARIO EJECUTIVO SIN PINNA	1	483.29	483.29	176,884.14									0.00	6,000.00	2,907.68	21,807.63	6,485.11	
23	C	31111M430040000	SECRETARIA H AYUNTAMIENTO	ENCARGADO DE ACTAS Y SEGUIMIENTO	1	360.00	360.00	131,760.00									0.00	6,000.00	1,244.95	9,848.64	2,600.00	
24	C	31111M430040000	SECRETARIA H AYUNTAMIENTO	INTENDENTE	1	291.20	291.20	106,579.20									0.00	6,000.00	1,751.99	13,139.90	3,824.13	
25	C	31111M430040000	SECRETARIA H AYUNTAMIENTO	ASESOR JURIDICO	1	414.54	414.54	151,731.64									0.00	6,000.00	2,494.05	18,705.41	5,367.63	
26	C	31111M430040000	SECRETARIA H AYUNTAMIENTO	CARTERO	1	280.00	280.00	102,480.00									0.00	6,000.00	1,684.60	12,634.52	3,683.97	
27	C	31111M430040000	SECRETARIA H AYUNTAMIENTO	COORDINADOR DE ARCHIVO MUERTO	1	464.11	464.11	169,864.26									0.00	6,000.00	2,792.29	20,942.17	5,987.96	
28	C	31111M430040000	SECRETARIA H AYUNTAMIENTO	CHONISTA	1	365.00	365.00	133,590.00									0.00	6,000.00	2,196.00	16,470.00	4,747.68	
29	C	31111M430070000	DIRECCION DE PLANEACION	DIRECTOR PLANEACION	1	4,160.18	4,160.18	1,522,625.68	34,718.02	417,986.64							0.00	6,000.00	54,000.00	25,029.47	187,721.00	53,681.29
30	C	31111M430070000	DIRECCION DE PLANEACION	AUXILIAR	1	833.82	833.82	305,178.12	25,348.13	305,178.12							0.00	6,000.00	5,016.63	37,624.70	10,644.58	
31	C	31111M430070000	DIRECCION DE PLANEACION	ENCARGADO DE MANUALES	1	280.00	280.00	102,480.00									0.00	6,000.00	1,684.60	12,634.52	3,683.97	
32	C	31111M430070000	DIRECCION DE PLANEACION	ENCARGADO DE MANUALES	3	1,493.32	1,493.32	546,736.12	25,348.13	305,178.12							0.00	6,000.00	8,987.48	67,406.07	19,233.95	
33	C	31111M430240000	PROCURADURIA AUXILIAR	PROCURADORA	1	364.77	364.77	133,505.82	11,089.01	133,505.82							0.00	6,000.00	2,194.62	16,459.62	4,744.80	
34	C	31111M430240000	PROCURADURIA AUXILIAR	TRABAJADORA SOCIAL	1	301.60	301.60	110,385.60									0.00	6,000.00	1,814.56	13,609.18	3,954.28	
35	C	31111M430240000	PROCURADURIA AUXILIAR	PSICOLOGA	1	301.60	301.60	110,385.60									0.00	6,000.00	1,814.56	13,609.18	3,954.28	
36	C	31111M430240000	PROCURADURIA AUXILIAR	TITULAR DE UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	1	768.30	768.30	281,197.80	11,089.01	133,505.82							0.00	6,000.00	4,623.43	34,568.27	9,794.65	
37	C	31111M430240000	PROCURADURIA AUXILIAR	AUXILIAR	1	300.98	300.98	110,158.68	20,976.00	252,540.00							0.00	6,000.00	1,551.34	11,335.07	8,814.79	
38	C	31111M430240000	PROCURADURIA AUXILIAR	AUXILIAR	1	300.98	300.98	110,158.68	9,149.70	110,158.68							0.00	6,000.00	1,810.83	13,581.21	3,946.52	
39	C	31111M430240000	PROCURADURIA AUXILIAR	TITULAR DE UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	1	768.30	768.30	281,197.80	11,089.01	133,505.82							0.00	6,000.00	4,623.43	34,568.27	9,794.65	
40	C	31111M430240000	PROCURADURIA AUXILIAR	AUXILIAR	1	300.98	300.98	110,158.68	20,976.00	252,540.00							0.00	6,000.00	1,551.34	11,335.07	8,814.79	
41	C	31111M430240000	PROCURADURIA AUXILIAR	AUXILIAR	1	300.98	300.98	110,158.68	9,149.70	110,158.68							0.00	6,000.00	1,810.83	13,581.21	3,946.52	
42	C	31111M430240000	PROCURADURIA AUXILIAR	TITULAR DE UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	1	768.30	768.30	281,197.80	11,089.01	133,505.82							0.00	6,000.00	4,623.43	34,568.27	9,794.65	
43	C	31111M430080000	TESORERIA MUNICIPAL	TESORERO	4	2,136.33	2,136.33	781,896.78	31,647.62	381,020.64							0.00	6,000.00	12,853.30	96,398.23	27,454.44	
44	C	31111M430080000	TESORERIA MUNICIPAL	AUXILIAR DE CONTROL PATRIMONIAL	1	414.53	414.53	151,717.98	31,647.62	381,020.64							0.00	6,000.00	6,711.01	51,532.60	14,471.71	
45	C	31111M430080000	TESORERIA MUNICIPAL	AUXILIAR DE REGULARIZACION	1	331.66	331.66	121,387.56	12,601.26	121,387.56							0.00	6,000.00	2,493.99	18,704.96	5,367.51	
46	C	31111M430080000	TESORERIA MUNICIPAL	COORDINADOR DE PROGRAMAS ESPECIALES	1	513.74	513.74	188,028.84									0.00	6,000.00	1,959.41	14,965.59	4,330.46	
47	C	31111M430080000	TESORERIA MUNICIPAL	COORDINADOR DE CATASTRO	1	438.40	438.40	160,454.40									0.00	6,000.00	3,090.89	23,181.64	6,609.04	
48	C	31111M430080000	TESORERIA MUNICIPAL	AUXILIAR DE FISCALIZACION	1	438.40	438.40	160,454.40									0.00	6,000.00	2,637.61	19,782.05	5,666.22	
49	C	31111M430080000	TESORERIA MUNICIPAL	AUXILIAR ADMVO DE CATASTRO	1	375.86	375.86	137,564.76									0.00	6,000.00	2,261.34	16,960.04	4,883.58	
50	C	31111M430080000	TESORERIA MUNICIPAL	COORDINADOR RECURSOS HUMANOS	1	414.53	414.53	151,717.98	12,601.26	121,387.56							0.00	6,000.00	2,493.99	18,704.96	5,367.51	
51	C	31111M430080000	TESORERIA MUNICIPAL	CAJERA FISCAL	1	359.26	359.26	131,489.16									0.00	6,000.00	2,161.47	16,210.99	4,675.85	
52	C	31111M430080000	TESORERIA MUNICIPAL	JEFE DE DTO DE EGRESOS	1	513.74	513.74	188,028.84	15,617.70	188,028.84							0.00	6,000.00	3,090.89	23,181.64	6,609.04	

165	4	C	31111M430130000	DIRECCION DESARROLLO URBANO Y OBRAS PU	CHOFER OPERADOR MAQUINARIA	1	417.00	417.00	152,622.00					12,676.80	152,622.00	152,205.00	0.00	6,000.00	2,508.85	18,816.41	5,398.42				
166	4	C	31111M430130000	DIRECCION DESARROLLO URBANO Y OBRAS PU	DIRECTOR	1	1,100.69	1,100.69	402,852.54			33,460.98	402,852.54			401,751.85	0.00	6,000.00	6,622.23	49,666.75	13,954.25				
						14	7,522.83	7,522.83	2,753,355.78	-	-	33,460.98	402,852.54	195,233.06	2,350,503.24	2,745,832.95	0.00	34,000.00	45,260.64	339,454.82	96,642.38				
166						366						84,323.84	50,807,989.59	355,503.38	4,280,079.54	454,410.08	5,470,858.20	1,753,531.28	21,056,457.85	30,889,220.70	355,556.00	1,008,000.00	506,422.84	3,304,968.09	1,083,803.44

No.	NIVEL TABULAR	PP	AREA	PUESTO	PLAZAS	AÑO 2021	SUELDO BÁSICO	SUELDO ANUAL	MESES	SUELDO ANUAL	ANUAL	ANUAL	DEPENSA	PRIMA VACACIONAL	COMPENSACION 20	ISN
1	1	H	31111M403000000	SINDICATURA	AUXILIAR JURÍDICO	1	566.03	207,166.98	17,207.31	207,166.98	206,600.95	0.00	0.00	11,351.62	6,555.56	
				TOTAL			566.03	207,166.98	17,207.31	207,166.98	206,600.95	0.00	0.00	11,351.62	6,555.56	
2	1	H	31111M403010000	PRESIDENTE	INTENDENTE	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
3	1	H	31111M403040000	SECRETARIA H AYUNTAMIENTO	INTENDENTE	1	291.20	106,579.20	8,852.48	106,579.20	106,288.00	0.00	0.00	5,839.96	3,507.48	
				TOTAL			291.20	106,579.20	8,852.48	106,579.20	106,288.00	0.00	0.00	5,839.96	3,507.48	
4	2	H	31111M403090000	DIRECCION DE COMUNICACION SOCIAL	AUXILIAR ADMINISTRATIVO	1	300.98	110,158.68	9,149.79	110,158.68	109,857.70	0.00	0.00	6,036.09	3,485.84	
				TOTAL			300.98	110,158.68	9,149.79	110,158.68	109,857.70	0.00	0.00	6,036.09	3,485.84	
6	2	H	31111M403080000	DIRECCION DE COMUNICACION SOCIAL	ENCARGADO DE FISCALIZACION	2	601.96	220,317.36	18,295.58	220,317.36	219,715.40	0.00	0.00	12,072.18	6,974.09	
				TOTAL			601.96	220,317.36	18,295.58	220,317.36	219,715.40	0.00	0.00	12,072.18	6,974.09	
7	2	H	31111M403080000	DIRECCION DE COMUNICACION SOCIAL	ENCARGADO DE FISCALIZACION	1	440.00	160,040.00	13,376.00	160,040.00	159,436.16	0.00	0.00	8,824.11	5,095.92	
				TOTAL			440.00	160,040.00	13,376.00	160,040.00	159,436.16	0.00	0.00	8,824.11	5,095.92	
8	2	H	31111M403060000	DIRECCION DE COMUNICACION SOCIAL	ENCARGADO DE FISCALIZACION	1	795.26	282,978.12	24,297.50	282,978.12	281,129.96	0.00	0.00	16,079.00	9,556.24	
				TOTAL			795.26	282,978.12	24,297.50	282,978.12	281,129.96	0.00	0.00	16,079.00	9,556.24	
9	5	H	31111M403060000	DIRECCION DE COMUNICACION SOCIAL	JEFE DE UNIDAD SUSTANCIADORA	1	401.78	147,051.48	12,214.11	147,051.48	146,649.70	0.00	0.00	8,057.62	4,653.27	
				TOTAL			401.78	147,051.48	12,214.11	147,051.48	146,649.70	0.00	0.00	8,057.62	4,653.27	
9	5	H	31111M403060000	DIRECCION DE COMUNICACION SOCIAL	AUDITOR DE OBRA	1	545.21	199,546.86	16,574.18	199,546.86	199,011.65	0.00	0.00	10,934.07	6,314.43	
				TOTAL			545.21	199,546.86	16,574.18	199,546.86	199,011.65	0.00	0.00	10,934.07	6,314.43	
10	3	H	31111M403100000	DIRECCION DE DESARROLLO URBANO Y OBRAS P	AYUDANTE MANTENIMIENTO	1	362.33	132,613.78	11,014.83	132,613.78	132,250.45	0.00	0.00	7,266.45	4,196.38	
				TOTAL			362.33	132,613.78	11,014.83	132,613.78	132,250.45	0.00	0.00	7,266.45	4,196.38	
11	5	H	31111M403100000	DIRECCION DE DESARROLLO URBANO Y OBRAS P	COORDINADOR ADMINISTRATIVO	1	417.00	152,622.00	12,676.80	152,622.00	152,205.00	0.00	0.00	8,362.85	4,829.55	
				TOTAL			417.00	152,622.00	12,676.80	152,622.00	152,205.00	0.00	0.00	8,362.85	4,829.55	
12	6	H	31111M403100000	DIRECCION DE DESARROLLO URBANO Y OBRAS P	COORDINADOR ADMINISTRATIVO	1	413.33	151,278.78	12,565.23	151,278.78	150,865.45	0.00	0.00	8,289.25	4,767.04	
				TOTAL			413.33	151,278.78	12,565.23	151,278.78	150,865.45	0.00	0.00	8,289.25	4,767.04	
13	3	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	AUXILIAR DE LIMPIA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
14	3	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	AUXILIAR DE LIMPIA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
15	3	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	AUXILIAR DE LIMPIA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
16	3	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	CHOFER RECOLECTOR DE BASURA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
17	3	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	CHOFER RECOLECTOR DE BASURA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
18	3	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	CHOFER RECOLECTOR DE BASURA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
19	3	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	CHOFER RECOLECTOR DE BASURA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
20	3	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	CHOFER RECOLECTOR DE BASURA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
21	3	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	CHOFER RECOLECTOR DE BASURA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
22	3	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	CHOFER RECOLECTOR DE BASURA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
23	3	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	CHOFER RECOLECTOR DE BASURA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
24	3	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	CHOFER RECOLECTOR DE BASURA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
25	4	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	RECOLECTOR BASURA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
26	4	H	31111M403200000	DIRECCION DE SERVICIOS MUNICIPALES	RECOLECTOR BASURA	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
27	3	H	31111M403190000	DIRECCION DE ECOLOGIA AGUA POT ALCAN Y SA	ALBAÑIL	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
28	3	H	31111M403190000	DIRECCION DE ECOLOGIA AGUA POT ALCAN Y SA	ALBAÑIL	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
29	3	H	31111M403190000	DIRECCION DE ECOLOGIA AGUA POT ALCAN Y SA	ALBAÑIL	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
30	3	H	31111M403190000	DIRECCION DE ECOLOGIA AGUA POT ALCAN Y SA	ALBAÑIL	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
31	3	H	31111M403190000	DIRECCION DE ECOLOGIA AGUA POT ALCAN Y SA	ALBAÑIL	1	280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
				TOTAL			280.00	102,480.00	8,512.00	102,480.00	102,200.00	0.00	0.00	5,615.34	3,242.86	
32	3	H	31111M403190000	DIRECCION DE ECOLOGIA AGUA POT ALCAN Y SA	JEFE DE CUADRILLA	1	433.33	158,598.78	13,173.23	158,598.78	158,165.45	0.00	0.00	8,690.34	5,018.67	
				TOTAL			433.33	158,598.78	13,173.23	158,598.78	158,165.45	0.00	0.00	8,690.34	5,018.67	
33	3	H	31111M403190000	DIRECCION DE ECOLOGIA AGUA POT ALCAN Y SA	JEFE DE CUADRILLA	1	433.33	158,598.78	13,173.23	158,598.78	158,165.45	0.00	0.00	8,690.34	5,018.67	