

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	12,000.00	0.00	0.00	0.00	0.00
1.1.0.3.0.1	1.1	200.00	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	2,381,000.00	0.00	0.00	3,024,560.62	3,024,560.62
1.2.0.2.0.1	1.1	21,000.00	0.00	0.00	33,528.79	33,528.79
1.2.0.3.0.1	1.1	36,000.00	0.00	0.00	163,217.97	163,217.97
1.3.0.1.0.1	1.1	200.00	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	577,000.00	0.00	0.00	38,209.94	38,209.94
1.7.0.2.0.2	1.1	37,000.00	0.00	0.00	0.00	0.00
1.7.0.3.0.1	1.1	20,000.00	0.00	0.00	0.00	0.00
3.1.0.1.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.1	1.1	400.00	0.00	0.00	0.00	0.00
4.3.0.2.0.1	1.1	124,000.00	0.00	0.00	211,980.97	211,980.97
4.3.0.4.0.1	1.1	18,000.00	0.00	0.00	0.00	0.00
4.3.0.6.0.1	1.1	22,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.1	1.1	104,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.1	1.1	54,000.00	0.00	0.00	29,584.73	29,584.73
4.3.1.1.0.1	1.1	26,000.00	0.00	0.00	0.00	0.00
4.3.1.2.0.1	1.1	300.00	0.00	0.00	0.00	0.00
4.3.1.3.0.1	1.1	3,500.00	0.00	0.00	0.00	0.00
4.3.1.5.0.1	1.1	5,000.00	0.00	0.00	2,947.08	2,947.08
4.3.1.6.0.1	1.1	56,000.00	0.00	0.00	176,154.07	176,154.07
4.3.1.7.0.1	1.1	3,700.00	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	350,000.00	0.00	0.00	68,264.89	68,264.89
4.3.1.9.0.1	1.1	1,976,500.00	0.00	0.00	2,377,951.69	2,377,951.69
5.1.0.1.0.1	1.1	26,000.00	0.00	0.00	16,743.22	16,743.22
5.1.0.3.0.1	1.1	18,000.00	0.00	0.00	16,029.94	16,029.94
5.1.0.5.0.1	1.1	1,300.00	0.00	0.00	0.00	0.00
5.1.0.6.0.1	1.1	11,000.00	0.00	0.00	0.00	0.00
5.1.0.9.0.1	1.1	52,000.00	0.00	0.00	248,825.22	248,825.22
6.1.0.1.0.1	1.1	83,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	46,000.00	0.00	0.00	145,877.02	145,877.02
6.1.0.7.0.1	1.1	436,800.00	0.00	0.00	458,862.71	458,862.71
8.1.0.1.0.1	1.5	34,400,000.00	593,242.53	0.00	28,022,040.88	28,022,040.88
8.1.0.2.0.1	1.5	37,647,000.00	0.00	0.00	29,551,797.98	29,551,797.98
8.1.0.3.0.1	1.5	1,480,000.00	0.00	0.00	726,754.69	726,754.69
8.1.0.4.0.1	1.5	3,022,000.00	0.00	0.00	1,560,921.89	1,560,921.89
8.1.0.5.0.1	1.5	965,000.00	0.00	0.00	377,370.39	377,370.39
8.1.0.6.0.1	1.5	2,679,000.00	0.00	0.00	2,478,981.00	2,478,981.00
8.2.0.1.0.1	2.5	29,120,000.00	0.00	-3,641,904.00	23,090,659.15	23,090,664.31
8.2.0.2.0.1	2.5	20,280,000.00	460,382.00	0.00	15,576,101.00	15,576,095.84
8.4.0.2.0.1	1.5	500,000.00	0.00	0.00	430,087.68	430,087.68
8.4.0.3.0.1	1.5	520,000.00	0.00	0.00	30,271.21	30,271.21
9.1.0.2.0.3	1.6	10,000,000.00	0.00	-10,000,000.00	0.00	0.00
8.2.0.3.0.1	2.5	0.00	1,756,018.67	0.00	0.00	0.00
8.3.0.1.0.1	2.5	0.00	330,000.00	0.00	297,000.00	297,000.00
9.1.0.2.0.3	1.7	0.00	1,175,686.82	-18,400.00	1,155,820.24	1,155,820.24
9.1.0.2.0.3	2.5	0.00	716,105.70	0.00	2,114,071.52	2,114,071.52
9.1.0.2.0.3	2.6	0.00	6,228,436.68	-984,230.74	5,242,973.86	5,242,973.86
5.1.0.1.0.1	2.6	0.00	0.00	0.00	2,597.45	2,597.45
5.1.0.1.0.1	2.5	0.00	0.00	0.00	1.00	1.00
5.1.0.1.0.1	1.5	0.00	0.00	0.00	475.72	475.72
5.1.0.9.0.1	1.5	0.00	0.00	0.00	0.03	0.03
6.1.0.7.0.1	1.5	0.00	0.00	0.00	1,330.15	1,330.15
8.4.0.1.0.1	1.5	0.00	0.00	0.00	1,438.04	1,438.04
8.4.0.4.0.1	1.5	0.00	0.00	0.00	224,143.98	224,143.98
9.1.0.2.0.1	1.5	0.00	0.00	0.00	4,275.58	4,275.58
9.1.0.2.0.2	1.5	0.00	0.00	0.00	164,802.97	164,802.97